



Tomatlán
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de abril de 2023

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$683,098.45	-	\$683,098.45	\$207,662.82	\$207,662.82	\$475,435.63	
Sindicatura	\$743,573.00	-	\$743,573.00	\$222,840.00	\$222,840.00	\$520,733.00	
Regiduría	\$433,300.00	-	\$433,300.00	\$131,360.00	\$131,360.00	\$301,940.00	
Secretaría del Ayuntamiento	\$649,981.56	\$6,566.04	\$656,547.60	\$199,199.57	\$199,199.57	\$457,348.03	
Órgano de Control Interno	\$594,063.00	-	\$594,063.00	\$180,102.31	\$180,102.31	\$413,960.69	
Órganos Auxiliares	\$246,140.00	-	\$246,140.00	\$76,200.00	\$76,200.00	\$169,940.00	
Presidente Municipal	\$5,314,331.75	\$-806,368.18	\$4,507,963.57	\$1,184,267.90	\$1,184,267.90	\$3,323,695.67	
Desarrollo Económico	\$554,683.00	\$356,899.81	\$911,582.81	\$267,547.36	\$267,547.36	\$644,035.45	
Desarrollo Social	\$8,965,452.74	\$-472,948.02	\$8,492,504.72	\$1,804,836.05	\$1,804,836.05	\$6,687,668.67	
Dirección de Obras Públicas	\$14,847,443.00	\$4,056,004.00	\$18,903,447.00	\$1,802,703.38	\$1,802,703.38	\$17,100,743.62	
Policía Municipal Preventiva	\$2,361,783.00	\$-2,335,419.00	\$26,364.00	\$10,089.10	\$10,089.10	\$16,274.90	
Tesorería	\$6,036,411.75	\$-196,806.74	\$5,839,605.01	\$1,380,668.22	\$1,380,668.22	\$4,458,936.79	
Total del Gasto	\$41,430,261.25	\$607,927.91	\$42,038,189.16	\$7,467,476.71	\$7,467,476.71	\$34,570,712.45	



Ing. Antonio Flores Cancino
 Presidencia Municipal



L.C. Ana Ramírez Hernández
 Regidor

REGIDURÍA
TOMATLÁN, VER.
2022-2025

SINDICATURA
TOMATLÁN, VER.

L.C. Rafael Rodríguez Ramos
 Sindico



TESORERÍA
TOMATLÁN, VER.
2022-2025

L.C. Jorge Daniel Pérez Morales
 Tesorero